





Table with 4 columns: Year, Budget, Description of activities, and Results. Includes sections for museum development, cultural heritage, and tourism.

Table with 7 columns: N, Name of activity, Term, Budget, Results, Executed, Expected. Includes sections for tourism development and program conditions.

Table with 7 columns: Activity Name, Budget, Results, etc. Includes a forecast section for state tasks and a detailed breakdown of municipal services.









